

COMPASS FY2013 End-of-Year Program Requests

Priority	Key Number	Project	Sponsor	Current Program	Phase/ Amount Needed	Comments
1	11581	Federal Aid Overlay Arterials and Collectors – FY2013	Ada County Highway District	STP-TMA	CE/\$288,733 CN/\$218,808	Needs construction funding to cover higher cost in the revised estimate.
2	10541	Amity Road, Chestnut Street to Kings Corner	City of Nampa	SAFETEA-LU Discretionary	CN/\$300,000	Needs construction funding to cover expected cost in the revised estimate.
3	12898	Bowmont Road, Lynwood to SH-45, Nampa	Nampa Highway District	STP-R	ROW/\$312,000	Needs to advance right-of-way funding. Project has all approvals and trying to also advance construction in the TIP update to FY2014 or FY2015 from FY2017.
4	13818	Boise Bike Share Program, Phase I, VRT	Valley Regional Transit	TAP-TMA	CN/\$53,000	Needs to advance transit funds from Key Number 13822 in FY2014 to Key Number 13818 in FY2013. Need is in FY2013, but with limited funds available, the project was phased. If action taken, Key Number 13822 will be removed. Funds would transfer to FTA.

Priority	Key Number	Project	Sponsor	Current Program	Phase/ Amount Needed	Comments
5	13509	Capital Maintenance, VRT – FY2013	Valley Regional Transit	STP-TMA	CN/\$450,000	Needs additional transit funds in FY2013 to purchase a large bus in the Boise Urbanized Area. Funds would transfer to FTA.
6	12761	Transit – Capital Lease or Purchase and Maintenance, Nampa – FY2013	Valley Regional Transit	FTA 5307 Small Urban	CN/\$200,000	Needs additional transit funds in FY2013 to replace buses that have reached the end of their useful lives. Funds would transfer to FTA.

Acronym Key:

CE = Construction Engineering	FTA = Federal Transit Administration	STP-R = Surface Transportation Program - Rural
CN = Construction	ROW = Right-of-Way	STP-TMA = Surface Transportation Program – Transportation Management Area
FHWA = Federal Highway Administration	SAFETEA-LU = Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users	TAP-TMA = Transportation Alternatives Program – Transportation Management Area

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